## **Summary Sheet**

Percentage of expenditure excluding salary, for infrastructure development and augmentation year wise during the last five years:

4.1.2.1: Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

Response: 25.59%

Year	2022-23	2021-22	2020-21	2019-20	2018-19
INR in lakhs	1,399.00	703.59	362.16	360.36	442.37

4.1.2

Formula:

10

 $Q_nM$ 

 $Percentage = \frac{\text{and augmentation excluding salary during last five years}}{(3.1)\text{Total expenditure excluding salary during last five years}} \times 100$ 

Upload the specific document as per description given below

- Institutional data in the prescribed format (data template is merged with 4.2.2 and 4.4.1)
- Audited income and expenditure statement of the institution to be signed by CA and counter signed by the competent authority (relevant expenditure claimed for infrastructure augmentation should be clearly highlighted)

Apart from the above:

Provide Links for any other relevant document to support the claim (if any)

## 4.1.2. CLAIM

MLRIT has constantly updating its infrastructure facilities at the campus to provide students with best learning experiences. The expenditure incurred towards Infrastructure augmentation, excluding salary, during the last five years are provided in the following:

S. No.	File Description	Link
	Consolidated certificate for total expenditure incurred in the last five years	
1.	along with certificates for each year and the same highlighted in the	View documents
	corresponding audit statements	
2.	Consolidated certificate for total expenditure incurred towards salaries in the	
	last five years along with certificates for each year and the same highlighted	View documents
	in the corresponding audit statements	

	Consolidated certificate for total expenditure incurred towards infrastructure	
3.	augmentation excluding salaries in the last five years along with certificates	View documents
	for each year and the same highlighted in the corresponding audit statements	

 $Percentage = \frac{\text{and augmentation excluding salary during last five years}}{(3.1)\text{Total expenditure excluding salary during last five years}} \times 100$ 

Percentage = 
$$\frac{3,243.24}{12,674.99} \times 100$$

Percentage = **25.59**%

