

**Summary Sheet**

*Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years*

**4.4.1.1: Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in lakhs)**

Response: 27.03%

Year	2022-23	2021-22	2020-21	2019-20	2018-19
INR in lakhs	568.94	1093.53	651.26	405.67	706.22

Data Requirement for last five years:(As per Data Template)

- Non salary expenditure incurred
- Expenditure incurred on maintenance of campus infrastructure:

**4.4.1**

**Q<sub>n</sub>M**

Formula:

$$\text{Percentage} = \frac{\text{Total expenditure on maintainance of physical and academic support facilities excluding salary component during the last five years}}{\text{(3.1) Total expenditure excluding salary component during the last five years}} \times 100$$

**File Description**

- Upload any additional information
- Audited statements of accounts
- Details about assigned budget and expenditure on physical facilities and academic facilities (Data Templates)

**10**

#### 4.4.1 CLAIM

MLR Institute of Technology (MLRIT) has constantly put forth several initiatives towards the maintenance of its campus infrastructure for providing students with the best learning experiences. It believes that periodic maintenance of any equipment/building is necessary to extract the maximum output and utilize its services for a longer time. In this regard, MLRIT undertakes regular Annual Maintenance (AMC) over the laboratory equipment and other high-valued items. The Institution's buildings, gardening, water bodies, transport gymnasium/sport/games, electric equipment, and electronic equipment etc. are maintained by Administrative Officer (A.O.) with due proceedings. Facilities such as furniture, water-systems, electric system, IT infrastructure like CCTV, biometric devices, Wi-Fi, Website, Vehicles, public Address System lab equipment come under the Break-Down Maintenance System. The Head of the Departments (HoDs) will receive comments from the faculty and lab in-charges on the maintenance/creation of new facilities required for the classrooms and laboratories. If it is a new infrastructure, HoDs will propose them to the Principal in due procedural. If it is a maintenance, complaint for the same is raised via ticketing system. The expenditure incurred on maintenance of physical and academic support facilities, excluding salary component, during the last five years (INR in lakhs) are shown as followed:

S. No.	File Description	Link
1.	Consolidated certificate for total expenditure incurred in the last five years along with certificates for each year and the same highlighted in the corresponding audit statements	View documents
2.	Consolidated certificate for total expenditure incurred towards salaries in the last five years along with certificates for each year and the same highlighted in the corresponding audit statements	View documents
3.	Consolidated Certificate for total expenditure incurred towards the maintenance of physical and academic support facilities excluding salary component in the last five years along with certificates for each year and the same highlighted in the corresponding audit statements	View documents

$$\text{Percentage} = \frac{\text{Total expenditure on maintainance of physical and academic support facilities excluding salary component during the last five years}}{\text{Total expenditure excluding salary component during the last five years}} \times 100$$

(3.1)

$$\text{Percentage} = \frac{3,425.62}{12,674.99} \times 100$$

Percentage = 27.03%



**Principal**  
PRINCIPAL

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